**Graph 1: BEST applications 2005-06 to 2008-09**



**Source: DVA Grants and Bursaries Section**

**Graph 2: Claims Lodged – VEA, SRCA and MRCA** **2004-05 to 2008-09**



**Source: Created from data within DVA Annual Reports**

**Graph 3: VRB Applications Lodged and Finalised 2004-05 to 2008-09**



**Source: Created from data within VRB Annual Reports**

**Graph 4: AAT Applications Lodged and Finalised 2004-05 to 2008-09**



**Source: Created from data within AAT Annual Reports**

**Graph 5: BEST R11 Grant Funding with Salary Component**



**Source: DVA Grants and Bursaries Section**

**Graph 6: BEST R11 Grant Funding with Salary Component by Positions**



**Source: DVA Grants and Bursaries Section**

**Chart 1a**



**Chart 1b**



**Chart 1c**



**Chart 2a**



**Chart 2b**



**Chart 2c**



**Chart 3a**



**Chart 3b**



**Chart 4a**



**Chart 4b**



**Chart 4c**



**Chart 4d**



**Chart 5a**



**Chart 5b**



**Chart 6a**



**Chart 6b**



**Chart 6c**



**Chart 6d**



**Chart 7a**



**Chart 7b**



**Chart 7c**



**Chart 7d**



**Chart 8a**



**Chart 8b**



**Chart 8c**



**Chart 8d**



**Chart 9a**



**Chart 9b**



**Chart 9c**



**Chart 10a**



**Chart 10b**



**Chart 10c**



**Chart 11**



**Chart 12a**



**Chart 12b**



**Chart 12c**



**Chart 13a**



**Chart 13b**



**Chart 13c**



**Chart 14**



**Chart 15**



**Chart 16**



**HIGH LEVEL DATA**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **State** | **ACT** | **NSW** | **NT** | **QLD** | **SA** | **TAS** | **VIC** | **WA** | **Total** |
| **Clients** September 2009 | **WWP Clients** | 1,339 | 36,826 | 163 | 21,245 | 8,268 | 3,320 | 25,101 | 7,250 | **103,512** |
| **DP Clients** | 3,261 | 38,037 | 810 | 34,220 | 9,115 | 3,982 | 24,269 | 11,803 | **125,497** |
| **IS Clients** | 2,722 | 87,649 | 641 | 61,756 | 25,468 | 9,634 | 58,830 | 25,746 | **272,446** |
| **MRCA** (active) | 159 | 949 | 161 | 1,444 | 258 | 98 | 489 | 452 | **4,010** |
| **SRCA** (active) | 559 | 2,599 | 333 | 3,921 | 873 | 376 | 1,551 | 1,453 | **11,665** |
|  |  |  |  |  |  |  |  |  |  |
| **Net Beneficiaries** | 7,132 | 122,268 | 1,462 | 89,934 | 33,592 | 12,362 | 82,860 | 36,864 | **386,474** |
| **Net Beneficiaries - % of total** | 1.8% | 31.6% | 0.4% | 23.3% | 8.7% | 3.2% | 21.4% | 9.5% |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Claims** Rep assisted | **MRCA Rep Assisted** | 25 | 592 |  | 922 | 59 | 16 | 289 | 132 | **2,035** |
| **SRCA Rep Assisted** | 115 | 904 |  | 1,719 | 127 | 82 | 682 | 532 | **4,161** |
| **DP Rep Assisted** | 464 | 6,595 |  | 6,742 | 2,259 | 777 | 8,804 | 2,032 | **27,673** |
| **Total Rep Claims** | 604 | 8,091 |  | 9,383 | 2,445 | 875 | 9,775 | 2,696 | **33,869** |
| **Rep Claims - % of total** | 1.8% | 23.9% | 0.0% | 27.7% | 7.2% | 2.6% | 28.9% | 8.0% |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **Total Claims** | **Total MRCA PI Decisions** | 303 | 2,093 | 383 | 3,734 | 498 | 159 | 1,149 | 1,182 | **9,501** |
| **Total SRCA PI Decisions** | 409 | 1,491 | 286 | 2,227 | 360 | 152 | 799 | 1,103 | **6,827** |
| **VEA IS Claims** | 578 | 5,784 |  | 5,017 | 1,344 | 486 | 4,205 | 1,897 | **19,311** |
| **Total DP Decisions** | 768 | 14,979 |  |  | 3,121 | 1,279 | 10,395 | 3,270 | **45,470** |
| **Total DP/PI Claims** | 1,480 | 17,072 | 383. | 15,392 | 3,619 | 1,438 | 11,544 | 4,452 | **54,971** |
| **DP/PI Claims - % of total** | 2.7% | 31.1% | 0.7% | 28.0% | 6.6% | 2.6% | 21.0% | 8.1% |  |
|  |  |  |  |  |  |  |  |  |  |
| **% of State MRCA PI claims with rep** | 8.3% | 28.3% | 0.0% | 24.7% | 11.8% | 10.1% | 25.2% | 11.2% | **21.4%** |
| **% of State SRCA PI claims with rep** | 28.1% | 60.6% | 0.0% | 77.2% | 35.3% | 53.9% | 85.4% | 48.2% | **60.9%** |
| **% of State DP claims with rep** | 60.4% | 44.0% |  | 57.8% | 72.4% | 60.8% | 84.7% | 62.1% | **60.9%** |
| **% of State DP/PI claims with rep** | 40.8% | 47.4% | 0.0% | 61.0% | 67.6% | 60.8% | 84.7% | 60.6% | **61.6%** |
|  |  |  |  |  |  |  |  |  |  |  |
| **VRB** | **VRB Cases (08/09)** | 103 | **1,590** | 13 | 1,220 | 221 | 75 | 798 | 224 | **4,244** |
| **VRB matters (08/09)** | 223 | **3,081** | 21 | 2,562 | 345 | 149 | 1,547 | 440 | **8,368** |
| **VRB matters - % of total** | 2.7% | 36.8% | 0.3% | 30.6% | 4.1% | 1.8% | 18.5% | 5.3% |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **ESOs** | **Number of ESOs** | 34 | **445** |  | 306 | 137 | 106 | 269 | 115 | **1,412** |
| **ESOs - % of total** | 2.4% | 31.5% |  | 21.7% | 9.7% | 7.5% | 19.1% | 8.1% |  |
| **ESOs with BEST grants** | 8 | **97** |  | 92 | 19 | 6 | 38 | 23 | **283** |
|  |  |  |  |  |  |  |  |  |  |  |
| **TIP information** | **TIP Funds Allocation** |  | **$376,000** |  | $452,000 | $126,000 | $100,000 | $426,000 | $260,000 | **$1,740,000** |
| **TIP Allocation - % of total** |  | **21.6%** |  | 26.0% | 7.2% | 5.7% | 24.5% | 14.9% |  |
|  |  |  |  |  |  |  |  |  |  |
| **TIP Courses** |  |  |  |  |  |  |  |  |  |
| **VEA** |  | 68 |  | 27 | 17 | 9 | 55 | 25 | **201** |
| **MRCA** |  | 24 |  | 15 | 4 | 7 | 13 | 12 | **75** |
| **Welfare based** |  | 29 |  | 42 | 11 | 20 | 26 | 12 | **140** |
| **Total Courses** |  | **121** |  | **84** | **32** | **36** | **94** | **49** | **416** |
|  |  | **29.1%** |  | 20.2% | 7.7% | 8.7% | 22.6% | 11.8% |  |
|  |  |  |  |  |  |  |  |  |  |
| **TIP Attendees** |  |  |  |  |  |  |  |  |  |
| **VEA** |  | 719 |  | 433 | 228 | 96 | 495 | 268 | **2,239** |
| **MRCA** |  | 290 |  | 220 | ]47 | 60 | 102 | 181 | **900** |
| **Welfare based** |  | 569 |  | 846 | 145 | 287 | 548 | 153 | **2,548** |
| **Total Attendees** |  | **1,578** |  | **1,499** | **420** | **443** | **1,145** | **602** | **5,687** |
| **TIP attendees - % total** |  | 27.7% |  | 26.4% | 7.4% | 7.8% | 20.1% | 10.6% |  |
|  |  |  |  |  |  |  |  |  |  |  |
| **GRANTS** | **R10 Grants** | $125,765 | **$1,280,634** |  | $930,254 | $396,409 | $146,743 | $1,055,195 | $245,599 | **$4,180,599** |
| **R11 Grants** | $172,810 | **$1,092,542** |  | $877,873 | $388,360 | $149,502 | $1,094,561 | $215,875 | **$3,991,523** |
| **Cap Equip Grants** | $66,445 | **$674,183** |  | $526,272 | $261,874 | $61,813 | $420,133 | $106,847 | **$2,117,567** |
| **Total BEST Grants ($)** | $365,020 | **$3,047,359** |  | $2,334,399 | $1,046,643 | $358,058 | $2,569,889 | $568,321 | **$10,289,689** |
| **BEST Grants - % of total** | 3.5% | **29.6%** |  | 22.7% | 10.2% | 3.5% | 25.0% | 5.5% |  |
|  |  |  |  |  |  |  |  |  |  |
| **R10 grant numbers** | 6 | **78** |  | 65 | 17 | 5 | 29 | 17 | **217** |
| **R11 grant numbers** | 4 | **63** |  | 56 | 15 | 5 | 28 | 14 | **185** |
| **Cap grant numbers** | 7 | **82** |  | 77 | 16 | 5 | 35 | 18 | **240** |
| **Total BEST grants** | 17 | **223** |  | 198 | 48 | 15 | 92 | 49 | **642** |
|  |  |  |  |  |  |  |  |  |  |
| **Total V&C Grants ($)** | $44,479 | **$1,228,997** |  | $722,680 | $1,229,719 | $562,024 | $1,184,451 | $287,352 | **$5,259,702** |
| **V&C Grants - % of total** | 0.8% | 23.4% |  | 13.7% | 23.4% | 10.7% | 22.5% | 5.5% |  |