**Graph 1: BEST applications 2005-06 to 2008-09**



**Source: DVA Grants and Bursaries Section**

**Graph 2: Claims Lodged – VEA, SRCA and MRCA** **2004-05 to 2008-09**



**Source: Created from data within DVA Annual Reports**

**Graph 3: VRB Applications Lodged and Finalised 2004-05 to 2008-09**



**Source: Created from data within VRB Annual Reports**

**Graph 4: AAT Applications Lodged and Finalised 2004-05 to 2008-09**



**Source: Created from data within AAT Annual Reports**

**Graph 5: BEST R11 Grant Funding with Salary Component**



**Source: DVA Grants and Bursaries Section**

**Graph 6: BEST R11 Grant Funding with Salary Component by Positions**



**Source: DVA Grants and Bursaries Section**

**Chart 1a**



**Chart 1b**



**Chart 1c**



**Chart 2a**



**Chart 2b**



**Chart 2c**



**Chart 3a**



**Chart 3b**



**Chart 4a**



**Chart 4b**



**Chart 4c**



**Chart 4d**



**Chart 5a**



**Chart 5b**



**Chart 6a**



**Chart 6b**



**Chart 6c**



**Chart 6d**



**Chart 7a**



**Chart 7b**



**Chart 7c**



**Chart 7d**



**Chart 8a**



**Chart 8b**



**Chart 8c**



**Chart 8d**



**Chart 9a**



**Chart 9b**



**Chart 9c**



**Chart 10a**



**Chart 10b**



**Chart 10c**



**Chart 11**



**Chart 12a**



**Chart 12b**



**Chart 12c**



**Chart 13a**



**Chart 13b**



**Chart 13c**



**Chart 14**



**Chart 15**



**Chart 16**



**HIGH LEVEL DATA**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **State** | **ACT** | **NSW** | **NT** | **QLD** | **SA** | **TAS** | **VIC** | **WA** | **Total** |
| **Clients**September 2009 | **WWP Clients** | 1,339  | 36,826  | 163  | 21,245  | 8,268  | 3,320  | 25,101  | 7,250  | **103,512**  |
| **DP Clients** | 3,261  | 38,037  | 810  | 34,220  | 9,115  | 3,982  | 24,269  | 11,803  | **125,497**  |
| **IS Clients** | 2,722  | 87,649  | 641  | 61,756  | 25,468  | 9,634  | 58,830  | 25,746  | **272,446**  |
| **MRCA** (active) | 159  | 949  | 161  | 1,444  | 258  | 98  | 489  | 452  | **4,010**  |
| **SRCA** (active) | 559  | 2,599  | 333  | 3,921  | 873  | 376  | 1,551  | 1,453  | **11,665**  |
|  |   |   |   |   |   |   |   |   |  |
| **Net Beneficiaries** | 7,132  | 122,268  | 1,462  | 89,934  | 33,592  | 12,362  | 82,860  | 36,864  | **386,474**  |
| **Net Beneficiaries - % of total** | 1.8% | 31.6% | 0.4% | 23.3% | 8.7% | 3.2% | 21.4% | 9.5% |  |
|   |  |   |   |   |   |   |   |   |   |  |
| **Claims**Rep assisted | **MRCA Rep Assisted** | 25  | 592  |   | 922  | 59  | 16  | 289  | 132  | **2,035** |
| **SRCA Rep Assisted** | 115  | 904  |   | 1,719  | 127  | 82  | 682  | 532  | **4,161** |
| **DP Rep Assisted** | 464  | 6,595  |   | 6,742  | 2,259  | 777  | 8,804  | 2,032  | **27,673** |
| **Total Rep Claims** | 604  | 8,091  |   | 9,383  | 2,445  | 875  | 9,775  | 2,696  | **33,869**  |
| **Rep Claims - % of total**  | 1.8% | 23.9% | 0.0% | 27.7% | 7.2% | 2.6% | 28.9% | 8.0% |  |
|   |  |   |   |   |   |   |   |   |   |  |
| **Total Claims** | **Total MRCA PI Decisions** | 303  | 2,093  | 383  | 3,734  | 498  | 159  | 1,149  | 1,182  | **9,501**  |
| **Total SRCA PI Decisions** | 409  | 1,491  | 286  | 2,227  | 360  | 152  | 799  | 1,103  | **6,827**  |
| **VEA IS Claims** | 578  | 5,784  |  | 5,017  | 1,344  | 486  | 4,205  | 1,897  | **19,311**  |
| **Total DP Decisions** | 768  | 14,979  |  |  | 3,121  | 1,279  | 10,395  | 3,270  | **45,470**  |
| **Total DP/PI Claims** | 1,480  | 17,072  | 383. | 15,392  | 3,619  | 1,438  | 11,544  | 4,452  | **54,971**  |
| **DP/PI Claims - % of total**  | 2.7% | 31.1% | 0.7% | 28.0% | 6.6% | 2.6% | 21.0% | 8.1% |  |
|  |   |   |   |   |   |   |   |   |  |
| **% of State MRCA PI claims with rep** | 8.3% | 28.3% | 0.0% | 24.7% | 11.8% | 10.1% | 25.2% | 11.2% | **21.4%** |
| **% of State SRCA PI claims with rep** | 28.1% | 60.6% | 0.0% | 77.2% | 35.3% | 53.9% | 85.4% | 48.2% | **60.9%** |
| **% of State DP claims with rep** | 60.4% | 44.0% |   | 57.8% | 72.4% | 60.8% | 84.7% | 62.1% | **60.9%** |
| **% of State DP/PI claims with rep** | 40.8% | 47.4% | 0.0% | 61.0% | 67.6% | 60.8% | 84.7% | 60.6% | **61.6%** |
|   |  |  |  |  |  |  |  |  |  |  |
| **VRB** | **VRB Cases (08/09)** | 103  | **1,590**  | 13  | 1,220  | 221  | 75  | 798  | 224  | **4,244**  |
| **VRB matters (08/09)** | 223  | **3,081**  | 21  | 2,562  | 345  | 149  | 1,547  | 440  | **8,368**  |
| **VRB matters - % of total** | 2.7% | 36.8% | 0.3% | 30.6% | 4.1% | 1.8% | 18.5% | 5.3% |  |
|   |  |   |  |   |   |   |   |   |   |  |
| **ESOs** | **Number of ESOs** | 34  | **445**  |   | 306  | 137  | 106  | 269  | 115  | **1,412**  |
| **ESOs - % of total** | 2.4% | 31.5% |   | 21.7% | 9.7% | 7.5% | 19.1% | 8.1% |  |
| **ESOs with BEST grants** |  8  | **97**  |   | 92  | 19  | 6  | 38  | 23  | **283**  |
|   |  |   |  |   |   |   |   |   |   |  |
| **TIP information** | **TIP Funds Allocation**  |   | **$376,000**  |   | $452,000  | $126,000  | $100,000  | $426,000  | $260,000  | **$1,740,000**  |
| **TIP Allocation - % of total**  |   | **21.6%** |   | 26.0% | 7.2% | 5.7% | 24.5% | 14.9% |  |
|  |   |  |   |   |   |   |   |   |  |
| **TIP Courses** |   |  |   |   |   |   |   |   |  |
|  **VEA** |   | 68  |   | 27  | 17  | 9  | 55  | 25  | **201**  |
|  **MRCA** |   | 24  |   | 15  | 4  | 7  | 13  | 12  | **75**  |
|  **Welfare based** |   | 29  |   | 42  | 11  | 20  | 26  | 12  | **140**  |
| **Total Courses** |  | **121**  |  | **84**  | **32**  | **36**  | **94**  | **49**  | **416**  |
|  |  | **29.1%** |   | 20.2% | 7.7% | 8.7% | 22.6% | 11.8% |  |
|  |   |  |   |   |   |   |   |   |  |
| **TIP Attendees** |   |   |   |   |   |   |   |   |  |
|  **VEA** |   | 719  |   | 433  | 228  | 96  | 495  | 268  | **2,239**  |
|  **MRCA** |   | 290  |   | 220  | ]47  | 60  | 102  | 181  | **900**  |
|  **Welfare based** |   | 569  |   | 846  | 145  | 287  | 548  | 153  | **2,548**  |
| **Total Attendees** |  | **1,578**  |  | **1,499**  | **420**  | **443**  | **1,145**  | **602**  | **5,687**  |
| **TIP attendees - % total**  |   | 27.7% |   | 26.4% | 7.4% | 7.8% | 20.1% | 10.6% |  |
|   |  |   |   |   |   |   |   |   |   |  |
| **GRANTS** | **R10 Grants** | $125,765 | **$1,280,634** |   | $930,254 | $396,409 | $146,743 | $1,055,195 | $245,599 | **$4,180,599**  |
| **R11 Grants** | $172,810 | **$1,092,542** |   | $877,873 | $388,360 | $149,502 | $1,094,561 | $215,875 | **$3,991,523**  |
| **Cap Equip Grants** | $66,445 | **$674,183** |   | $526,272 | $261,874 | $61,813 | $420,133 | $106,847 | **$2,117,567**  |
| **Total BEST Grants ($)** | $365,020 | **$3,047,359** |   | $2,334,399 | $1,046,643 | $358,058 | $2,569,889 | $568,321 | **$10,289,689**  |
| **BEST Grants - % of total** | 3.5% | **29.6%** |   | 22.7% | 10.2% | 3.5% | 25.0% | 5.5% |  |
|  |   |  |   |   |   |   |   |   |  |
| **R10 grant numbers** | 6  | **78**  |   | 65  | 17  | 5  | 29  | 17  | **217**  |
| **R11 grant numbers** | 4  | **63**  |   | 56  | 15  | 5  | 28  | 14  | **185**  |
| **Cap grant numbers** | 7  | **82**  |   | 77  | 16  | 5  | 35  | 18  | **240**  |
| **Total BEST grants** | 17  | **223**  |   | 198  | 48  | 15  | 92  | 49  | **642**  |
|  |   |  |   |   |   |   |   |   |  |
| **Total V&C Grants ($)**  | $44,479 | **$1,228,997** |   | $722,680 | $1,229,719 | $562,024 | $1,184,451 | $287,352 | **$5,259,702**  |
| **V&C Grants - % of total**  | 0.8% | 23.4% |   | 13.7% | 23.4% | 10.7% | 22.5% | 5.5% |  |