|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Payment measure ($’000)** | **Lead agency** | **2023** | **2024** | **2025** | **2026** | **2027** |
| **–24** | **–25** | **–26** | **–27** | **–28** |
| **1.1 Veterans' Income Support and Allowances** | | | | | | |
| Commonwealth Rent Assistance – increase the maximum rates | Social Services (DSS) | - | 1,722 | 2,226 | 2,152 | 2,089 |
| **1.5 Veterans' Children Education Scheme** | | | | | | |
| Commonwealth Rent Assistance – increase the maximum rates | DSS | - | 48 | 70 | 77 | 83 |
| **Attributed to All Outcome 1 Programs** | | | | | | |
| APS Capability Reinvestment Fund: 2024‑25 projects funded under round two | Prime Minister & Cabinet | - | 47 | - | - | - |
| Defence Service Homes Insurance Scheme Review[[1]](#footnote-1) | Veterans’ Affairs (DVA) | - | - | - | - | - |
| Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts[[2]](#footnote-2) | Attorney‑General's Department (AGD) | - | - | - | - | - |
| Reform of Veterans' Compensation Legislation | DVA | - | (980) | (2,007) | 99,646 | 82,123 |
| Savings from External Labour – Extension | Cross Portfolio | - | (703) | (784) | (589) | (4,160) |
| Supporting Veteran Owned Business Grant Program[[3]](#footnote-3) | DVA | - | - | - | - | - |
| **2.1 General Medical Consultation and Services** | | | | | | |
| Funding for the Alfred Hospital | Health and Aged Care (Health) | - | - | 61 | 65 | 66 |
| Pharmaceutical Benefits Scheme (PBS) – new and amended listings | Health | 41 | 152 | 120 | 106 | 93 |
| Strengthening Medicare – an effective and clinically appropriate Medicare Benefits Schedule (MBS) | Health | - | 1,064 | 1,054 | 1,448 | 2,240 |
| Strengthening Medicare – Medicare Urgent Care Clinics – additional funding | Health | - | 1,613 | 1,533 | - | - |
| Supporting Ongoing Access to Vaccines | Health | - | 760 | 1,170 | 1,261 | 1,330 |
| **2.3 Veterans' Pharmaceuticals Benefits** | | | | | | |
| Pharmaceutical Benefits Scheme (PBS) – new and amended listings | Health | 6,013 | 19,046 | 16,276 | 10,034 | 9,837 |
| Securing Cheaper Medicines | Health | - | 423 | 1,096 | 1,871 | 2,423 |
| **Attributed to All Outcome 2 Programs** | | | | | | |
| Continuing Veterans' Access to Health and Support Programs[[4]](#footnote-4) | DVA | - | 28,492 | 27,715 | 2,386 | - |
| Establishment of the Administrative Review Tribunal and Addressing Extremely High Migration Backlogs in the Courts² | AGD | - | - | - | - | - |
| Reform of Veterans' Compensation Legislation | DVA | - | - | 320 | 14,818 | 19,995 |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **3.1 War Graves** | | | | | | |
| Commonwealth War Graves Commission – additional funding | DVA | - | 385 | 385 | 385 | - |
| **Attributed to All Outcomes** | | | | | | |
| Department of Veterans' Affairs – additional resourcing to support service delivery | DVA | - | 93,983 | 59,942 | 20,137 | 20,349 |
| **Total DVA funding** | | **6,054** | **146,052** | **109,177** | **153,797** | **136,468** |
| **Total funding for DVA measures which impact other agencies ($’000)** | | **2023** | **2024** | **2025** | **2026** | **2027** |
| **–24** | **–25** | **–26** | **–27** | **–28** |
| **Continuing Veterans' Access to Health and Support Programs** | |  |  |  |  |  |
| DVA funding | | - | 28,492 | 27,715 | 2,386 | - |
| Department of Health and Aged Care funding | | - | (474) | (501) | (260) | - |
| **Total funding for the measure** | | - | **28,018** | **27,214** | **2,126** | - |
| **Reform of Veterans’ Compensation Legislation[[5]](#footnote-5) [[6]](#footnote-6)** | | | | | | |
| DVA funding | | - | (980) | (1,687) | 114,464 | 102,118 |
| Department of Health and Aged Care funding | | - | - | - | (7) | 16 |
| Department of Social Services funding | | - | - | - | (816) | (1,713) |
| **Total funding for the measure** | | - | **(980)** | **(1,687)** | **113,641** | **100,421** |

*The Australian War Memorial (AWM) will receive $8.0 million additional funding in 2024-25 for the* ***Australian War Memorial – financial sustainability*** *measure, attributed to AWM program 1.1 – Australian War Memorial*

1. *This measure includes $0.7 million in 2024-25, to be met from within the existing resources of DVA* [↑](#footnote-ref-1)
2. *This measure includes $0.1 million in 2024-25, to be met from within the existing resources of DVA* [↑](#footnote-ref-2)
3. *This measure includes $0.4 million over three years from 2024-25, to be met from within the existing resources of DVA* [↑](#footnote-ref-3)
4. *This measure includes $3.1 million in 2024-25, to be met from within the existing resources of DVA* [↑](#footnote-ref-4)
5. *This measure includes $0.8 million over four years from 2024-25, to be met from within the existing resources of DVA* [↑](#footnote-ref-5)
6. *2024-25 Budget Paper No. 2 notes that ‘The Government will provide $222.0 million over four years from 2024-25’, which excludes $7.3 million in savings for the DRCA Single Review Pathway* [↑](#footnote-ref-6)